



Can you keep track of all the projects in your organization, and their key details like milestones, risks and budgets?

Do your customers know all that you're doing for them? Do they keep asking for more without prioritizing?

Is your organization communicating effectively and consistently to stakeholders?

Does your team deliver projects in a predictable and consistent manner?

Are you hearing about risks early enough to avoid problems?

Are you making data driven project decisions?

Do you need to elevate the Project Management skills of your staff?

Are you interested in ways to onboard staff more quickly?

Does your organization have the project management discipline to support OMB's 25-steps?

Would you like to avoid or easily have the reporting details to support a TechStat review?

Have you tried heavyweight processes or tools and not solved the problem?

"To strengthen IT governance, we need to improve line-of-sight between project teams and senior executives, increase the precision of ongoing measurement of IT program health, and boost the quality and timing of interventions to keep projects on track."

Vivek Kundra, Federal CIO

THE BUSINESS PROBLEM

Many organizations lack visibility to the information needed to to effectively manage their projects' successes, risks and agency resources. Even when projects are going well, many IT leaders struggle to get deserved recognition for the value that their department delivers. On the surface, visibility is thwarted due to communication barriers and a lack of reporting consistency. Deep down, however, the issue is often due to inconsistent project management skills or discipline.

Organizations with more than a handful of projects struggle to get their arms around all of the activities going on. From holding teams accountable to communicating successes, from keeping stakeholders engaged in current projects to prioritizing new projects, the complexity can be overwhelming. Organizations have spent millions of dollars and dozens of man-years implementing complex tools to increase visibility and improve project success rates. These tools have not delivered the expected results because they are so difficult to implement. Computech has a different approach; one that can quickly be successful, due to its efficiency and simplicity.

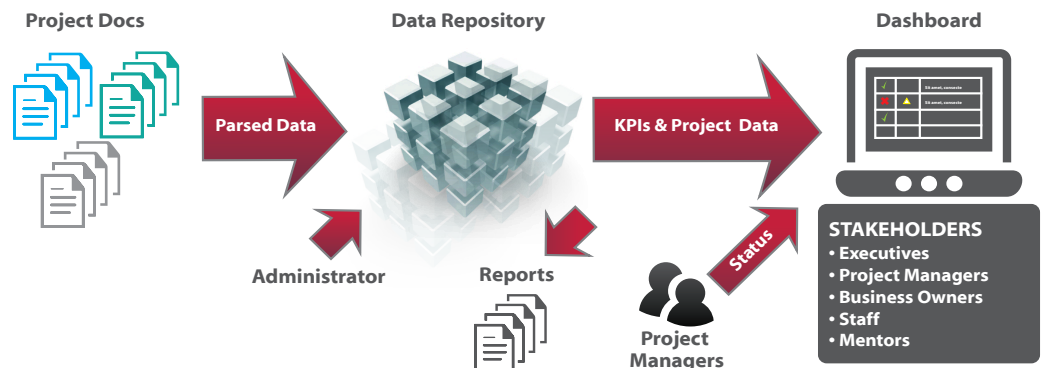
THE COMPUTECH SOLUTION – TRUEVIEWPM

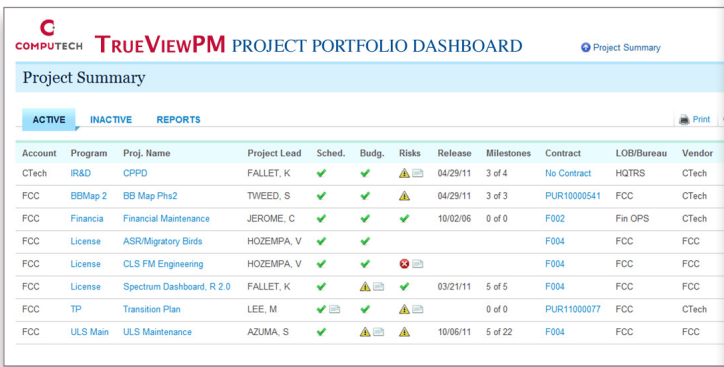
Computech has developed TrueViewPMSM — a project portfolio dashboard, complemented with a set of services — to facilitate the adoption of project management best practices, and provide the visibility and accountability needed to effectively manage an organization's portfolio of projects. TrueViewPM has been successfully employed to help organizations achieve consistency, predictability and visibility into their projects. TrueViewPM is lightweight and non-disruptive, which allows the solution to show results in less than three months.

TrueViewPM delivers consistent project reporting, which drives visibility and leads to accountability. Computech's solution also focuses management's attention on variance, which leads to the corrective actions needed to increase predictability.

TrueViewPM: How it Works

- Key content from project artifacts, including project charter, schedule, budget, staffing plan and risks are extracted into a data repository.
- PMs provide weekly status reports and track variance from plan.
- TrueViewPM then presents stakeholders with project summary data and KPIs for all projects.
- Stakeholders can drill down to obtain detailed project information, including milestones, risks and financials.






COMPUTECH TRUEVIEWPM PROJECT PORTFOLIO DASHBOARD

Project Summary

ACTIVE INACTIVE REPORTS

Account	Program	Proj. Name	Project Lead	Sched.	Budg.	Risks	Release	Milestones	Contract	LOB/Bureau	Vendor
CTech	IR&D	CPPD	FALLET, K	✓	✓	⚠	04/29/11	3 of 4	No Contract	HQTRS	CTech
FCC	BBMap 2	BB Map Pha2	TWEED, S	✓	✓	⚠	04/29/11	3 of 3	PUR10000541	FCC	CTech
FCC	Financia	Financial Maintenance	JEROME, C	✓	✓	✓	10/02/06	0 of 0	F002	Fin OPS	CTech
FCC	License	ASR/Migratory Birds	HOZEMPA, V	✓	✓	✓			F004	FCC	FCC
FCC	License	CLS FM Engineering	HOZEMPA, V	✓	✓	⚠			F004	FCC	FCC
FCC	License	Spectrum Dashboard, R 2.0	FALLET, K	✓	✓	⚠	03/21/11	5 of 5	F004	FCC	FCC
FCC	TP	Transition Plan	LEE, M	✓	✓	⚠		0 of 0	PUR11000077	FCC	CTech
FCC	ULS Main	ULS Maintenance	AZUMA, S	✓	✓	⚠	10/06/11	5 of 22	F004	FCC	FCC

TrueViewPM: Summary View



COMPUTECH TRUEVIEWPM PROJECT PORTFOLIO DASHBOARD

Project Summary Logout

CPPD

STATUS PROJECT DOCUMENTS

Print Help

RELEASES/MILESTONES/DELIV. (Upd. 04/28/11)

	Baseline	Plan/Actual	Variance
✓ CPPD Release 1	03/25/11	03/30/11	-5
✓ Iter#1: proj sum & detail, scope&benefits, contr detail	01/24/11	01/31/11	-7
✓ Iter#2: program & proj financials, deploy	01/31/11	02/02/11	-2
✓ Iter#3: Data Entry for proj financials, scrapers for xls files	02/07/11	02/07/11	
✓ Iter#4: DE for account, contr, prgrm, proj charter; scrapers for mpp, word, PM repts, risk repts	02/14/11	02/14/11	
✓ Iter#5: Admin Func, Help Scr, All Referenc TBs, Print Scr, Rept Scr, Sum Indic Comm	02/21/11	02/21/11	
✓ Iter#6: Prioritized SCRs, Initialize Cum Actuals, Load all ref TBs, Show uploaded files	02/28/11	02/28/11	
✓ Iter#7: Security, defects removal	03/11/11	03/16/11	-4
✓ Iter#8: financial feeds, security role maint, defect removal	03/28/11	03/22/11	6
✓ Iter#9: Report page, Related links, OPS guide, defect removal	04/04/11	03/29/11	6
✓ Iter#10: defect removal	04/11/11	04/11/11	

PROJECT INFO (Upd. 04/28/11)

Account: CTech
 Contract: No Contract
 Program: IR&D
 LOB/Bureau: HQTRS
 Bus. Sponsor: FITZPATRICK
 Proj. Mgr: FALLET, K
 COIR: HADDEN, R
 Type: Web Applic
 Life Cycle: Development
 Start Date: 12/02/10
 End Date: 04/30/11

SCOPE

The focus of this project is to develop, deploy, and institutionalize a project portfolio management dashboard for Computech. We will use 7 standard project management (PM) artifact templates to increase consistency.

The feature road map, high level and detail requirements for this project bound the scope of this project.

TrueViewPM: Project Specifics



BENEFITS

The dashboard frees your organization to deliver on its mission with the least overhead possible:

- Deliver projects reliably and predictably, by focusing on execution, oversight and transparency
- Instill or maintain consistent project management skills across a large staff
- Make intelligent and understandable status reporting available 24x7
- Facilitate program governance and executive reviews
- Enable easy on-boarding and training of new staff
- Put success, challenges and problems in context
- License as a cloud-based service, or install in-house

TRUEVIEWPM – OVERVIEW

Computech's solution has three components that work together to increase project portfolio performance:

Dashboard

A cloud-based project dashboard that provides visibility into your projects. The configurable dashboard can integrate additional sources of project data (e.g. document management, financial and engineering systems) to provide a consolidated view of project information.

Project Management Discipline

Simple and customizable templates, suggested methods and user guides are provided to rapidly bring PMs on-board and align them with industry best practices with the least possible disruption.

Mentoring

Using the dashboard will identify project management skills that need improvement. Computech's experienced project management mentors are able to train and coach your staff or your own staff mentors.

TrueViewPM Key Features

SET-UP WIZARDS	Project management templates allow for rapid deployment and can be extended to meet unique needs; they are PMBOK, CMMI, and ITIL compliant; templates are compatible with industry-standard lifecycle methodologies
TRAINING	Project manager guides; administrator guides; tutorials; and standard or customized training are available to get Project Managers started and expedite adoption
DASHBOARD ACCESS	Cloud-based hosting allows for fast set-up and eliminates a headaches
SECURITY	Multi-level user access controls access; role-based and data-level security ensure data integrity and privacy
DATA INTEGRATION	External data sources can be easily integrated, which enables an organization to leverage its existing tools without disruption; more importantly, this allows for aggregated views and reports
MENTORING	Personalized services provide support to staff, ensures adoption and enhances project management skills